



KOMISI INFORMASI PROVINSI NTB
RENCANA KERJA DAN ANGGARAN TAHUN 2023

Jumlah Anggaran : **1,450,000,000.00**

| KODE REKENING | URAIAN | RINCIAN PERHITUNGAN | | | JUMLAH (Rp) |
|---------------|---|---------------------|--------|---------------|-------------------------|
| | | Volume | Satuan | Harga Satuan | |
| 1 | 2 | 3 | 4 | 5 | 6 = 3 x 5 |
| | BELANJA LANGSUNG PROGRAM Penguatan KIP | | | | 1,450,000,000.00 |
| | BELANJA | | | | 1,450,000,000.00 |
| | BELANJA LANGSUNG | | | | 1,084,324,540.00 |
| | Belanja Pegawai | | | | 1,071,000,000.00 |
| | Honorarium Non PNS | | | | 1,071,000,000.00 |
| | Honorarium Pelaksana Kegiatan | | | | 1,071,000,000.00 |
| | Honorarium Komisioner Komisi Informasi | | | | 1,071,000,000.00 |
| | - Ketua : 1 org x 14 bln | 14.00 | OB | 16,000,000.00 | 224,000,000.00 |
| | - Wakil Ketua : 1 org x 14 bln | 14.00 | OB | 15,500,000.00 | 217,000,000.00 |
| | - Anggota : 3 org x 14 bln | 42.00 | OB | 15,000,000.00 | 630,000,000.00 |
| | | | | | |
| | Belanja Barang dan Jasa | | | | 13,324,540.00 |
| | Belanja Bahan Pakai Habis | | | | 10,824,540.00 |
| | Belanja Alat Tulis Kantor | | | | 9,550,540.00 |
| | - Kertas HVS (F4) 33x21 - 70 gr | 25.00 | rim | 55,000.00 | 1,375,000.00 |
| | - Kertas HVS (A4) 29x21 - 70gr | 25.00 | rim | 52,000.00 | 1,300,000.00 |
| | - Amplop Putih Linen | 10.00 | dus | 32,900.00 | 329,000.00 |
| | - Balpoint | 3.00 | lusin | 40,000.00 | 120,000.00 |
| | - Map plastik biasa | 10.00 | pack | 19,700.00 | 197,000.00 |
| | - Binder klip besar | 5.00 | kotak | 33,000.00 | 165,000.00 |
| | - Papper klip / trigonal clip | 5.00 | pack | 11,500.00 | 57,500.00 |
| | - Staples kecil | 5.00 | buah | 34,000.00 | 170,000.00 |
| | - Isi staples kecil | 2.00 | pack | 56,600.00 | 113,200.00 |
| | - Gunting sedang | 3.00 | buah | 63,480.00 | 190,440.00 |
| | - Box file | 10.00 | buah | 30,000.00 | 300,000.00 |
| | - Buku register | 5.00 | buah | 40,000.00 | 200,000.00 |
| | - Pensil 2B | 2.00 | lusin | 73,500.00 | 147,000.00 |
| | - Garisan besi | 2.00 | buah | 73,000.00 | 146,000.00 |
| | - Serutan Pensil | 10.00 | buah | 3,300.00 | 33,000.00 |
| | - Lem kertas | 5.00 | buah | 14,200.00 | 71,000.00 |
| | - Lakban jilid | 5.00 | rool | 14,800.00 | 74,000.00 |

| KODE REKENING | URAIAN | RINCIAN PERHITUNGAN | | | JUMLAH (Rp) |
|---------------|---|---------------------|--------|--------------|----------------------|
| | | Volume | Satuan | Harga Satuan | |
| 1 | 2 | 3 | 4 | 5 | 6 = 3 x 5 |
| | - Tinta printer epon L5190 | 15.00 | buah | 125,000.00 | 1,875,000.00 |
| | - Map batik | 50.00 | buah | 3,500.00 | 175,000.00 |
| | - Map kertas biasa/stopmap polio | 200.00 | buah | 3,000.00 | 600,000.00 |
| | - Bolliner | 3.00 | lusin | 290,400.00 | 871,200.00 |
| | - Pisau cutter | 3.00 | buah | 16,500.00 | 49,500.00 |
| | - Isi pisau cutter | 10.00 | dus | 9,000.00 | 90,000.00 |
| | - Baterai ABC sedang | 20.00 | buah | 5,300.00 | 106,000.00 |
| | - Baterai Alkalin AAA | 5.00 | set | 17,900.00 | 89,500.00 |
| | - Bantal Stampel | 2.00 | buah | 26,200.00 | 52,400.00 |
| | - Spidol White Board | 5.00 | buah | 13,500.00 | 67,500.00 |
| | - Slir Ban (Isolasi) | 5.00 | rool | 14,500.00 | 72,500.00 |
| | - Double Tape | 3.00 | rool | 14,600.00 | 43,800.00 |
| | - Tipp-ex | 10.00 | Pcs | 27,000.00 | 270,000.00 |
| | - Map Outner | 10.00 | Buah | 20,000.00 | 200,000.00 |
| | | | | | |
| | Belanja Peralatan Kebersihan dan Bahan Pembersih | | | | 1,274,000.00 |
| | Peralatan Kebersihan Dan Bahan Pembersih | | | | 1,274,000.00 |
| | - Tisu | 30.00 | buah | 17,000.00 | 510,000.00 |
| | - Cairan pembersih lantai | 10.00 | botol | 27,500.00 | 275,000.00 |
| | - Sunlight | 10.00 | buah | 12,900.00 | 129,000.00 |
| | - Pengharum Ruangan | 10.00 | buah | 36,000.00 | 360,000.00 |
| | | | | | |
| | Belanja Makanan dan Minuman Rapat | | | | 2,500,000.00 |
| | Belanja Makanan Dan Minuman Rapat Rutin | | | | 2,500,000.00 |
| | - Makan dan Minum : 50 orang | 50.00 | OK | 35,000.00 | 1,750,000.00 |
| | - Kudapan Snack : 50 orang | 50.00 | OK | 15,000.00 | 750,000.00 |
| | | | | | |
| | Kegiatan Komisi Informasi | | | | 19,730,000.00 |
| | Sosialisasi, Pembinaan dan Penguatan PPID Desa | | | | 19,730,000.00 |
| | Belanja Makan Minum | | | | |
| | - Makan dan minum : 25 org x 8 keg | 200.00 | ok | 35,000.00 | 7,000,000.00 |
| | - Snack : 25 org x 8 keg | 200.00 | ok | 15,000.00 | 3,000,000.00 |
| | Belanja Penggandaan | | | | |
| | - Fotocopy | 1500.00 | lembar | 300.00 | 450,000.00 |
| | Belanja Bahan | | | | |
| | - Seminar Kit | 80.00 | buah | 100,000.00 | 8,000,000.00 |
| | - Spanduk 4 meter x 8 buah | 32.00 | meter | 40,000.00 | 1,280,000.00 |
| | | | | | |

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|---------------|--|---------------------|--------|----------------|-----------------------|
| | | Volume | Satuan | Harga Satuan | |
| 1 | 2 | 3 | 4 | 5 | 6 = 3 x 5 |
| | Belanja Perjalanan Dinas | | | | 163,872,960.00 |
| | Belanja Perjalanan Dinas Dalam Negeri | | | | 163,872,960.00 |
| | Belanja Biaya Perjalanan Dinas Dalam Negeri | | | | 163,872,960.00 |
| | - Biaya Perjalanan Dinas Dalam Negeri | 1.00 | Tahun | 163,872,960.00 | 163,872,960.00 |
| | | | | | |
| | Belanja Modal | | | | 182,072,500.00 |
| | Belanja Modal | | | | 182,072,500.00 |
| | - A. C. (1 PK) | 7.00 | unit | 4,799,000.00 | 33,593,000.00 |
| | - Lemari Kayu | 5.00 | buah | 2,500,000.00 | 12,500,000.00 |
| | - Sofa | 5.00 | buah | 4,500,000.00 | 22,500,000.00 |
| | - Sofa Tamu | 1.00 | unit | 8,580,000.00 | 8,580,000.00 |
| | - Meja Biro uk. 160 x 75,5 x 75 | 5.00 | buah | 3,150,000.00 | 15,750,000.00 |
| | - Kursi Busa | 5.00 | buah | 3,389,900.00 | 16,949,500.00 |
| | - Laptop (Core i5) | 5.00 | unit | 10,000,000.00 | 50,000,000.00 |
| | - PC (Core i5) | 2.00 | unit | 9,900,000.00 | 19,800,000.00 |
| | - Microphone/ Mic Condenser USB | 6.00 | set | 400,000.00 | 2,400,000.00 |
| | | | | | |

Mataram, 2022

Komisi Informasi

Provinsi Nusa Tenggara Barat

Ketua,



SUAEB, S.HI.